

EAST GARLAND CEMETERY MAINTANCE  
DISTRICT

2005  
2004  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of EAST GARLAND CEMETERY MAINT. for the fiscal year ending December 31, 2005, as approved and adopted by resolution on NOVEMBER 17, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)  
☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

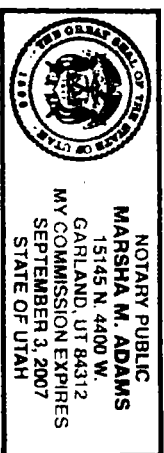
was held on Nov 17, 2004.

Signed: Colleen O'Neil  
Budget Officer

Subscribed and sworn to this 29  
day of December, 2004.

Marsha M. Adams

(Notary Public)



# EAST GARLAND Cemetery Maint.

DISTRICT

## BUDGET

for the year ended

2004 2005

GENERAL FUND				ENTERPRISE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Taxes: Property	1,597.14	1,553.26	1,590-				
Other: <u>garage plots</u>	1,800.00	150.-	0				
Fee-In-Lieu of Taxes	1,180.27	160.64	180.-				
Charges for Services	1,050.00	925.-	450.-				
Interest Income							
Other: _____							
Other Financing Sources:							
Transfers From Other Funds							
Contribution From Fund Bal.	2,000.99	4057.78	5,280-				
TOTAL REVENUES	6628.40	6846.68	7500-				
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EXPENSES							
Salaries and Benefits	0	0	0				
Other Operating Expenses	2570.62	1,517.89	2800-				
Depreciation							
Capital Outlay			4700-				
Debt Service			0				
Other: _____			0				
Other Financing Uses:							
Transfers To Other Funds	4,057.78	5,328.79					
Contribution To Fund Bal.							
TOTAL EXPENSES	6628.40	6846.68	7,500.00				
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INCOME OR (LOSS)							

# EAST GARLAND Cemetery

DISTRICT

## BUDGET

for the year ended

2004 2005

### CAPITAL PROJECTS FUND

### DEBT SERVICE FUND

Actual Expenditures			Actual Expenditures		
PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET

#### REVENUES

Bonds Issues					
Property Taxes					
Fee-in-Lieu of Taxes					
Investment/Interest Income					
Transfers from:					
Fund					
Fund					
Other:					

#### TOTAL REVENUES &

#### OTHER SOURCES

Beginning Fund Bal.

Available for Use

#### EXPENDITURES

Debt Service					
Retirement of Bonds					
Interest on Bonds					
Capital Outlay					
Transfers to:					
Fund					
Fund					
Other:					

#### TOTAL EXPENDITURES

#### & OTHER USES

Ending Fund Balance